

Appendix 2

Enfield Children's Home – Indictive High Level project timeline

Final programme will be dependent on DfE approval for the change of use of the properties.

| Area | Project task | Month |
|---|--|------------------------|
| Procurement | Initial Market Engagement | June 2022 |
| Finance | Capital Finance Board | September 2022 |
| Property/ Children's Service | Decision on choice of Properties | Dec 2022 |
| Property | Options appraisal/ feasibility studies | December 22- Feb 2023 |
| Finance | Cabinet DAR - capital funds approval | April 2023 |
| Property | Application to DfE for change of use of properties | April / May 2023 |
| Procurement | Invitation to tender (provider) | May/June 2023 |
| Planning | Planning application | June/July 2023 |
| Property | Procurement for building works | July/ August 2023 |
| Procurement | Expressions of interest and shortlisting | August 2023 |
| Procurement | Award contracts for providers | September 2023 |
| Property | Construction | August – December 2023 |
| Children's Services | Mobilisation period | January/ February 2024 |
| Children's Services | Children's homes open and operational | March 2024 |